



Owen Sound Little Theatre
BUDGET SUBMISSION FORM

Production Title: Musical Budget *Revised as of October 2023

Budget Item	Guideline	Proposed	Actual
Rehearsal Rental	\$3500		
Royalties	\$30 000		
Scripts	\$400		
Set Construction	\$4000		
Set Décor & Painting	\$500		
Properties – Set	\$300		
Properties – Hand	\$200		
Wardrobe	\$750		
Make-Up *	-		
Hair/Wigs	\$100		
Technical Director	-		
Musical Director	\$4000		
Lighting	\$100		
Sound	\$300		
Photocopies	\$500		
Graphics	\$500		
Publicity / Advertising	-		
Photography	\$500		
Stage Manager Miscellaneous	\$100		
Producer Miscellaneous	\$300		
Closing Party	\$1000		
Company Show T-Shirts	\$900		
TOTALS:	\$47 950		
Additional Item(s)			
e.g. Streaming			
e.g. Mics (including batteries)			

INCOME

Revenue: _____

Misc. Income: \$ _____ Total Income: _____

Income less Expense = Profit (Loss): _____

Submitted by: _____ Producer _____

Board Approval: _____

*Make-up budget is calculated using formula referenced in the *OSLT Producers Handbook*.

**Technical director and advertising costs will be applied to each OSLT production fairly/equitably as determined by the ED. These costs are not included in the budget submission or reconciliation.

NOTE: HST is not included in totals when reconciling budget.

Updated: October 2023